

CORRECTED FISCAL NOTE

HB 2918 - SB 3148

April 21, 2008

SUMMARY OF BILL: Adds bestiality to the list of felonies designated as “sexual offenses” for the purpose of the sexual offender registry (SOR). Broadens the definition of registering agency to include community corrections advisory boards. Requires the Tennessee Bureau of Investigation (TBI) to obtain a copy of an offender’s death certificate prior to removing the offender from the SOR. Requires sexual offenders convicted prior to January 1, 1995, to remain on the SOR for five years from August 1, 2007, or the date the person first registered with the SOR, whichever date is later, before petitioning for removal from the SOR.

ESTIMATED FISCAL IMPACT:

On February 29, 2008, we issued a fiscal note indicating *an increase in state expenditures of \$519,300/one-time and \$4,800/recurring*. In the original fiscal note, the last assumption indicated a \$400/recurring expenditure for the TBI that was not included in the estimated fiscal impact. After further review, the fiscal impact of the bill is as follows:

(CORRECTED)

**Increase State Expenditures - \$519,300/One-Time
\$5,200/Recurring**

Assumptions:

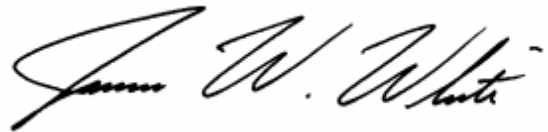
- According to the Board of Probation and Parole, the Board funds community corrections agencies through grants and none of the 19 agencies are currently equipped to become registry sites. These agencies will need the equipment to take photographs and fingerprints of offenders, enter all required information into the SOR, verify information given to the agencies by the offenders, update the SOR, and generate reports as required. In order to perform these duties, community corrections agencies will need to train existing staff, purchase equipment and gain access to NCIC for record checks.
- Each community corrections agency will need to purchase fingerprint machines (\$26,600), height charts (\$40), digital cameras (\$335), NCIC software (\$150), and NCIC setup (\$100). The total one-time costs for the necessary equipment are \$517,275 (\$27,225 x 19).

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- Estimate assumes one person in each of the 19 community corrections agencies could be trained to perform this additional duty. Recurring expenditures of \$4,750 (\$250 x 19) for NCIC annual training (\$200) of existing personnel and NCIC annual user support charges (\$50).
- According to the TBI, the Bureau will pay for approximately 20 out-of-state death certificates at a cost of \$20 each per year which will result in a recurring expenditure of \$400. One-time state expenditures of \$2,000 for programming changes to the SOR in order to add bestiality to the list of felonies requiring registration.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/lsc